

**Okemos Public Schools**  
**Recent Budget Priority Add Backs**

<b>Budget Priority (listed no particular order)</b>	<b>Cost</b>	<b>Proposed Level</b>
<b>2019-20</b>		
+ 1.0 Counselor, shared KMS, CMS	97,000	Level 3
+ 4 Behavioral Support Aides	61,600	Fund w/Grant
+ 1.0 HS Guidance Clerk	45,000	Level 2
+ 1.0 Central Maintenance Staff	72,000	Level 1
20% Decrease, Athletic Registration Fees	40,000	Level 2
Eliminated Student Extracurricular Fees	13,500	not included, but no district funded clubs
 Add High School Lacrosse as District Funded	 26,600	 no included, but other athletics identified
	355,700	
<b>2018-19</b>		
+ 1.0 Social Worker/Counselor, elementary	97,000	Level 3
Increased High New Textbook budget to \$100,000	26,000	Level 2
Added Budget for Textbook Adoptions, K-8	175,000	Level 1
District Support of Clubs (Elem's=2, MS's= 3, HS=9+Connect, Action, Quiz Bowl)	50,000	Level 1 for Clubs, Schedule B still Funded
 Increased District Supplies/Materials Budgets	 44,000	 Level 1
	392,000	
<b>2017-18</b>		
+ 1.0 Social Worker/Counselor, elementary	97,000	Level 3
+ 1.06 Elementary clerk hours (from 47.5 hrs/week to 90 hrs/week)	40,500	Level 2
+ 1.0 Desktop Technician	70,000	Level 1
+ .50 ELL Teacher at Hiawatha (grant funded-no impact to GF)	0	
+ 1.0 RTI Coach at MS, shared KMS & CMS	106,000	Level 1
+ .19 LMC Specialist at HS, now all 7 hrs/day (.88 FTE)	4,700	Level 1
	318,200	
<b>2016-17</b>		
+ 1.0 Asst Superintendent	190,000	Level 1
+ 1.0 Behavioral Specialist	85,000	Fund w/Grant
	275,000	
<b>2015-16</b>		
+ 1.0 MS Asst Principal - added .50 at each KMS & CMS	150,000	not identified